

EL COLEGIO DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2024
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,061,600.00	77.00	1,061,677.00	929,381.00	776,553.00	132,296.00
DIRECCIÓN GENERAL	11,362.00	37,694.00	49,056.00	49,056.00	49,056.00	0.00
SECRETARIA GENERAL	11,362.00	2,820.00	14,182.00	14,182.00	14,182.00	0.00
COORDINACIÓN ADMINISTRATIVA	976,702.00	-213,232.00	763,470.00	631,174.00	478,346.00	132,296.00
COORDINACIÓN ACADÉMICA	62,174.00	172,795.00	234,969.00	234,969.00	234,969.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	10,202,177.00	85.00	10,202,262.00	10,202,263.00	10,201,592.00	-1.00
DIRECCIÓN GENERAL	1,106,920.00	-115,124.00	991,796.00	982,454.00	982,454.00	9,342.00
SECRETARIA GENERAL	652,435.00	-91,155.00	561,280.00	563,508.00	563,508.00	-2,228.00
COORDINACIÓN ADMINSTRATIVA	4,800,922.00	320,567.00	5,121,489.00	5,128,603.00	5,127,932.00	-7,114.00
COORDINACIÓN ACADÉMICA	3,641,900.00	-114,203.00	3,527,697.00	3,527,698.00	3,527,698.00	-1.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	11,263,777.00	162.00	11,263,939.00	11,131,644.00	10,978,145.00	132,295.00



DR. JUAN MIGUEL ORTA VELEZ
DIRECTOR GENERAL



MTRA. ELVIRA ARCELUS PEREZ
SECRETARIA GENERAL